

RESOLUTION R2019-XX

**A RESOLUTION AMENDING THE WASHINGTON CITY
2019/2020 FISCAL YEAR BUDGET**

WHEREAS, the City Council of Washington City, Utah, has adopted a budget for the 2019/2020 Fiscal Year; and

WHEREAS, the City Council has found it necessary to adjust revenues and expenditures for the fiscal year 2019/2020; and

WHEREAS, The Washington City Council held a duly noticed Public Hearing on October 23, 2019, to amend the 2019/2020 Budgets for the funds of Washington City; and

WHEREAS, the City Council has approved the changes to the Budgets; and

THEREFORE, BE IT RESOLVED by the City Council of Washington City, Utah that the following Budgets for the Fiscal Year 2019/2020 were adopted:

<u>FUNDS</u>	<u>BUDGET</u>
General Fund	\$21,043,345
RAP Tax Special Revenue	\$1,126,283
Foundation	\$10,160
Debt Service	\$383,250
Municipal Building Authority	\$1,263,717
Coral Canyon S.S.D.	\$817,894
Capital Projects	\$13,282,454
Water	\$9,791,413
Sewer	\$7,459,400
Power	\$17,763,884
Irrigation	\$116,828
Storm Drain	\$3,704,860
Fleet	<u>\$1,200,412</u>
TOTAL BUDGET	\$77,963,900

This Resolution shall be effective upon passage.

PASSED and approved on this 13th day of November, 2019.

Washington City

Kenneth F. Neilson, Mayor

Attest:

Danice B. Bulloch, MMC
City Recorder